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# Late Backup




City of Austin  
Public Works Department

## Downtown Initiative

August 20, 2009



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## Agenda

- ➔ Overview
  - Purpose
  - Organization
  - Funding
- ➔ Capital Improvement Programs
  - Public Works Department Managed Projects
  - Transportation Department Initiatives
  - Work by Others
- ➔ Maintenance & Repair Efforts
  - Cyclic Inspection
  - Pavement & Sidewalk Maintenance
  - Signs & Markings
  - Trees & Landscaping
- ➔ Support of 6<sup>th</sup> Street Improvements



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Overview

**PWD** 



## Overview

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**PWD** 

## Purpose



Provide a coordinated approach to maintenance, repair, and capital improvement of the infrastructure in the downtown Central Business District (CBD) under a single point of contact.

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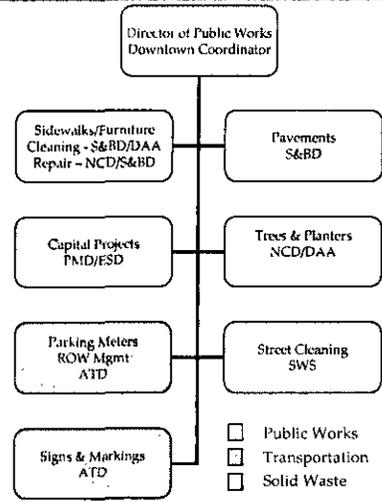


# Organizational Structure



### Advantages

- All organizational elements under one Assistant City Manager.
- Authority/control at operational level vested in the Director of Public Works.
- Integration of maintenance and capital improvement efforts under one Department (PWD).
- Identified funding sources for each responsibility.
- Clarifies scope of responsibilities between City and DAA.



- Public Works
- Transportation
- Solid Waste



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# Funding Streams



REQUIREMENT	FUNDING STREAMS
Sidewalks	Repairs/Replacements – CIP, Federal Grants Cleaning – Parking Enterprise Fund
Pavements	Repairs – Transportation Fund Reconstruction – CIP, Federal Grants Markings – Transportation Fund Cleaning – Solid Waste Operations Funds
Signage	Transportation Fund
Parking Meters (Pay Stations)	Parking Enterprise Fund
Solid Waste Collection	Solid Waste Operations Funds
Street Furniture	CIP (including AIPP), Grants
Right of Way Inspection/Permits	ROW Revenues
Trees and Planters	Parking Enterprise Fund



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## Capital Improvement Program



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## Capital Improvement Program



- ➔ PWD will maintain master map and schedule of improvements.
  - ~85 public and private projects identified
  - Intent is to post project information on PWD web site
- ➔ ATD will coordinate transit and mobility issues.
  - State and federal funds
  - Strategic mobility planning, including rail



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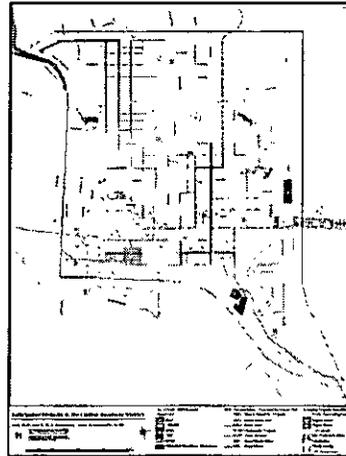
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# Capital Improvements – PWD



PROJECT	Status
<b>Great Streets</b>	
Brazos	ES – Sep 09
2 <sup>nd</sup> Street	ES – Jan 10
3 <sup>rd</sup> Street	In Design
Colorado Street	In Design
<b>Infrastructure</b>	
Alley Improvements (5G/5I)	ES – Oct 09
Alley Improvements (9D/9E)	Pending
Green Deconstruction	In Progress
Downtown WW Tunnel	ES – Dec 09
Seaholm WW Modifications	ES – Jan 10
Waller Creek	In Design



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# Capital Improvements – PWD/ATD/Other



PROJECT	Status
<b>Bicycle/Pedestrian</b>	
LAB 9 Red River to IH35	Ongoing
Sidewalk Improvements	Ongoing
Nueces Bike Boulevard	In Design
Pfluger Bridge Extension	ES – Dec 09
<b>Parking</b>	
Pay Station Installation	Ongoing
IH-35 Makeover	ES – Jan 10
<b>Work by Others</b>	
Federal Courthouse	ES - Oct 09



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## Maintenance & Repair

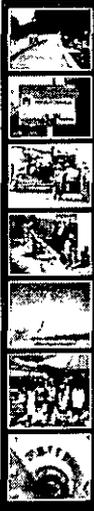


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## Cyclic Inspections/Coordination



- Coordinated among PWD, ATD, AWU, and 3-1-1
- PWD Working Group
  - Robert Hinojosa – A/D Operations
  - David Magana – Street & Bridge Manager
  - Arthur Sampson – Downtown Maintenance Liaison (DML)
  - Sara Hartley – Public Information Manager
- Tracking
  - Create a GIS layer (Cesar Chavez to 15<sup>th</sup> Street/San Antonio to Red River)
  - Create custom reports to track calls
  - Prepare Monthly Reports



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## Pavements & Sidewalks



### ➔ Pavements

- 6th Street Overlay (N. Lamar to MoPac) completed August 10, 2009
- 5th Street Overlay (N. Lamar to Guadalupe) completed August 17, 2009
- SWS performs nightly sweeping

### ➔ Sidewalks

- Miscellaneous Repairs – SE Quadrant ongoing
- Cleaning
  - Equipment being transferred from SWS to PWD
  - Impacted by water use restrictions
  - Requested proposal from DAA



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## Signs & Markings/Streetscaping



### ➔ Coordinate with Transportation Department

- Restripe crosswalks
- Replace missing/worn signage
- Potential Pedestrian Wayfinder Project

### ➔ Fences/Screening

- Temporary art
- Improved project signage campaign

### ➔ Trees/Planters

- Collaborating with PARD on costs
- Requested price proposals from DAA



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## Support of 6<sup>th</sup> Street Improvements



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## Support of 6<sup>th</sup> Street Improvements



### ➔ Capital Programs

- Alleyway Improvement Program
- Planning Support for "Great-Streets" type project
- Funding: Grant or Bond?

### ➔ Maintenance & Repair

- Signs and Markings
- Sidewalk Cleaning
  - Equipment and responsibility transferred to PWD
  - Crews are receiving training on equipment
  - "Clean and Seal" approach to be implemented
  - Routine maintenance cleaning to be scheduled



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## Questions & Discussion



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